Plan for the LEA’s use of ARP ESSER funds

ESSER I Allocation = $34,715 to be spent by 9/30/22

Pay/Benefits for staff during closure $32,504

Additional cleaning, PPE supplies $2,211

TOTAL $34,715

ESSER II Allocation = $132,274 to be spent by 9/30/23

Pay/Benefits for staff/substitutes while quarantined $41,185

Additional cleaning, PPE supplies $9,089

Bus $82,000

TOTAL $132,274

ESSER III Allocation = $297,068 to be spent by 9/30/24

Student laptop computers $104,190

LMHP services $12,000

Potential future allocations:

Additional LMHP time

School nurse

Reading curriculum

PD outside contract time

ISS supervisor

Stipend for home visits/outreach

Additional SLP time

Technology devices